

Michael Harris

Financial Controller

CONTACT

(456) 789-0123

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Scotland, Edinburgh

EDUCATION

Chartered Accountant (CA)

Institute of Chartered Accountants of Scotland (ICAS), Graduated: May 2013

Bachelor of Arts in Accounting and Business

University of Edinburgh, Graduated: May 2010

Certifications

- **Certified Management Accountant (CMA)**, Date: March 2022
- **Advanced Financial Analysis** – ICAS, Date: June 2021



PROFESSIONAL SUMMARY

Chartered Accountant with expertise in management accounting and financial analysis. Experienced in budgeting, forecasting, and business performance analysis. Committed to providing actionable insights that support strategic decision-making and improve financial efficiency.



EXPERIENCE

Financial Controller

2017 – Now

RBS Group, Edinburgh

- Lead budgeting and forecasting processes, aligning financial goals with corporate strategy.
- Provide monthly and quarterly financial performance reports, analyzing key metrics and recommending areas for improvement.
- Manage and oversee financial accounting staff, ensuring accurate and timely preparation of financial statements.
- Collaborate with department heads to provide insights into cost-cutting measures and profitability improvements.

Management Accountant

2013 – 2017

Scottish Power, Glasgow

- Produced monthly variance analysis reports, identifying discrepancies and offering solutions to improve profitability.
- Managed cost allocations, providing accurate financial forecasts for various departments.
- Assisted in the development of financial strategies and business plans for new projects and investments.



SKILLS

Budgeting and Forecasting



Financial Reporting and Variance Analysis



Business Performance Analysis

